



Cost Control

CAFME Explorer is capable of managing all facets of the facilities purchasing, invoicing and financial data. This is achieved through a series of components within the application that enable the following:

Key features include:

- Ability for two-way communication, import data from 3rd party financial software or export to a data file.
- Costs tracked through multi-level hierarchy of budgets, contracts and projects.
- Transparent views of full facilities spend and generation of single or multi-line Purchase Orders.
- Ability to discount Purchase Orders or individual line items.
- Purchase Order receipt acknowledgement.
- Easy to navigate, search and view all budget information.
- Projects functionality enables tracking of project spend, key dates and stakeholders.
- Ability to match invoices against specific Purchase Orders.
- Easy distribution of information to stakeholders.
- A multitude of financial reports available for ad-hoc reporting or scheduled generation.

If you would like to book a **FREE** one-to-one product demonstration with one of our friendly account managers, please email us at sales@cafmeexplorer.com or telephone +44 (0)1293 560 056. Alternatively if you would like to take a quick tour of CAFME Explorer, please visit www.cafmeexplorer.com and click watch demo.

Screenshots of CAFM Explorer Cost Control

Cleaning 2010 - 2011 - Budget - Active

Save and Close Save and New Status Close

Details Extended Details Associations Revenue Adjustments Child BCPS Fundees Documents Notes Event Log

Description: Cleaning 2010 - 2011
 Reference: Cleaning 10-11 Budget Status: Active

Budget Code: Cleaning 01 Budget Start Date: 01/04/2010
 For Locality: CAFM Software \Brighton\St Marks Place Budget End Date: 31/03/2011
 Funded By: Building Maintenance 2010 - 2011 Chargeable
 Financial Year Code: 2010 - 2011
 Follow On Budget: [none]

Budget		Allocation and Spend (Nett)		Child Budgets, Contracts, Projects (Nett)	
Budgeted Amount:	£ 10,590.00	Allocated Amount:	£ 10,590.00	Adjusted Unallocated Budget Amount:	£ 10,590.00
Direct Adjustment Amount:	£ 0.00	Adjusted Unallocated Budget Amount:	£ 0.00	Committed Amount:	£ 7,261.40
Adjusted Budget Amount:	£ 10,590.00	Direct Committed Amount:	£ 0.00	Invoiced Amount:	£ 1,621.55
		Direct Invoiced Amount:	£ 0.00	Committed Not Invoiced:	£ 5,639.85
		Direct Committed Not Invoiced:	£ 0.00	Revenue Amount:	£ 0.00
		Direct Revenue Amount:	£ 0.00	Available Amount:	£ 3,328.60
		Direct Available Amount:	£ 0.00	Work Order Costs:	£ 0.00
		Direct Work Order Costs:	£ 0.00		
Unbudgeted					
Unbudgeted Amount:	£ 0.00				
Unbudgeted Spent:	£ 0.00				

CAFM Explorer PURCHASE ORDER : 2010-000163

Service Provider Address: Office Depot Office Depot House Brooksby Lane Hounslow Middlesex TW34 6YH Tel: 01266 455987 Alt. Tel: 01266 456778 Fax: 01266 766455 Email: Orders@officedepot.com	Delivery Address: FAO: Jo Maddock Westfield House Palmeria Lane London SW1 1PA Tel: Alt. Tel: Fax: Email:
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Special Instructions:
 Please ensure order is signed by a member of Admin staff. Thanks

Order Date: 17/05/2010	Expected Delivery Date: 19/05/2010	Customer Reference No.:	Requisition No.:
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Order Line Description	Department	Charge to	Quantity	Unit Price Exc.VAT	Discount	Total Price Exc.VAT
Bulb - 40W - Long life			5	1.55	0.00	7.75
Network Cables			10	0.99	0.00	9.90
Photocopier paper			10	14.88	0.00	148.80
Pens - box of 10			10	5.99	0.00	59.90
Total Nett:						226.35
Purchase Order Discount:						0.00
Total VAT Value:						33.94
Total Gross Value:						260.29

Please supply the above item(s) in accordance with our Terms and Conditions

Authorised By: Jo Maddock	Signature:	Date:
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